

M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.9% African American; 9.0% Hispanic; 4.9% Native/Asian; and 15.80% WBE. Participation for this amendment:

<u>WBE TOTAL – PRIME</u>	<u>\$326,140.84</u>	<u>54.01%</u>
(FW) Urban Design Group PC, Austin, TX		
<u>MBE TOTAL – SUBCONSULTANTS</u>	<u>\$188,594.55</u>	<u>31.24%</u>
<u>Hispanic Subtotal</u>	<u>\$55,156.18</u>	<u>9.14%</u>
(MH) ZWA, Buda, TX (Survey)	\$55,156.18	9.14%
<u>African American Subtotal</u>	<u>\$30,000.00</u>	<u>4.97%</u>
(MH) HVJ, Austin, TX (Transportation)	\$30,000.00	4.97%
<u>Native/Asian Subtotal</u>	<u>\$103,438.37</u>	<u>17.13%</u>
(MA) Encotech Engineering Consultants Austin, TX (Electrical Engineering)	\$22,538.37	3.73%
(MA) Civiltude Engineers & Planners, Austin, TX (Water/Wastewater)	\$68,900.00	11.41%
(MH) HVJ, Austin, TX (Geotechnical)	\$12,000.00	1.99%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$16,050.00</u>	<u>2.66%</u>
(FW) Horizon Environmental Services, Austin, TX (Environmental)	\$16,050.00	2.66%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$73,000.00</u>	<u>12.09%</u>
TBG Partners, Austin, TX (Landscape Architecture)	\$73,000.00	12.09%

Overall participation based on expenditures for the project as of April 25, 2017, (not including this amendment):

PRIME:

100% WBE